2012

# CERTIFICATE

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

Center Township certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	2 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2012	2		<u> </u>	
Alloc of MVT, RVT, 16/20M		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962	5	19,200	9,748	,998
Totals		XXXXXX	19,200	9,748	.998
Budget Summary		6			
Neighborhood Revitalization	Rebate	7	Is a Resolution required?	Yes	
Budget Resolution		8	•		
Final Assessed Valuation:	County Clerk's	Use Only			
Township	3.762,4	109			
	Nov. 1, 2011 V	'aluation			
Assisted by:					
Adams, Brown, Beran & Ball	, Chtd.		//00	11/1	
	***************************************		1.111	11/1/	
Address:			1 Allen 1	Chulm	
PO Box 1186				117 2	
Hays, Kansas 67601			Howh 2	Manning	708 Million 11 - 12
7	Page   No.   Budget Authority   for Expenditures   Allount of 2011   Ad Valorem Tax   Clerk's   Use Only				
1					
Attest: Merconter 8,	,2011				
) seconds:					
+ sence					
County Clerk				Governing Body	
Special Road Election held	for	Mil	ls for years.		
First levy in					

Amount of Levy

Center Township

2012

Computation	to	Determine	Limit	for	2012
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1.		+ \$ _	8,976
2. 3.	Debt Service Levy in 2011 Tax Levy Excluding Debt Service	- \$_ \$	0 8,976
	2011 Valuation Information for Valuation Adjustments:	Ψ_	0,770
4.	New Improvements for 2011: + 8,898		
5.	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 930,137  5b. Personal Property 2010 - 709,970  5c. Increase in Personal Property (5a minus 5b) + 220,167		
6.	Valuation of Property that Changed in Use during 2011:  (Use Only if > 0)  + 30		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 229,095		
8.	Total Estimated Valuation July 1,2011 9,763,056		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 9,533,961		
10.	Factor for Increase (7 divided by 9) 0.02403		
11.	Amount of Increase (10 times 3)	- \$ _	216
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	9,192
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		9,192

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	. Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	8,976	1,909	32	119	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	926'8	1,909	32	119	
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	1,909			
County Treasurer's Recreational Vehicle Estimate	eational Vehicle Estima	ıte	32		
County Treasurer's 16/20M Vehicle Estimate	)M Vehicle Estimate		1	119	
County Treasurer's Slider Estimate	r Estimate				0
Motor Vehicle Factor		0.21267			
Recreational Vehicle Factor	ctor		0.00352		
16/20M Vehicle Factor			I	0.01324	
Slider Factor					0.00000

2012

144

9,748

FUND PAGE FOR FUNDS WITH A TA	FUND PA	GE FOR	<b>FUNDS WITH</b>	A TAX LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	26,005	22,689	7,209
Receipts:	260,000	22,007	.,,===
Ad Valorem Tax	8,525	8 976	XXXXXXXXXXXXXXXXX
Delinquent Tax	354	0,270	AAAAAAAAAAAAAAA
Motor Vehicle Tax	1,505	1,866	1,909
Recreational Vehicle Tax	23	26	32
16/20 M Vehicle Tax	144	73	119
	177	0	0
Slider Gross Earnings (Intangibles) Tax	1,019	234	328
Gross Earnings (Intangioles) Tax	1,019	251	320
Interest on Idle Funds	110	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,679	11,175	
Resources Available:	37,684	33,864	9,596
Expenditures:			2.500
Equipment	2,500	5,150	
Operating	450	495	1,162
Cemetery	12,000	20,994	15,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach. (Gen has Levy)			
Transfer can not exceed 25% Resources Avai	45	16	38
Neighborhood Revitalization Rebate	43	10	30
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	14,995	26,655	19,200
Total Expenditures	22,689		XXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31		26,665	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	21,150 Non	-Appropriated Balance	
		ure/Non-Appr Balance	
	Total Expendit	Tax Required	
	u (C. D.)	n n n s	144

Delinquent Comp Rate: 0.015
Amount of 2011 Ad Valorem Tax

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# 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	9,748	0.998	38
0			
0			
0			•
0			
0			
0			
0			
0			
TOTAL	9,748	0.998	38

2011 July 1 Valuation: 9,763,056

Valuation Factor: 9,763.056

Neighborhood Revitalization Subj to Rebate: 38,145

Neighborhood Revitalization factor: 38.145

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

# NOTICE OF BUDGET HEARING

2012

The governing body of Center Township Ness County

will meet on August 1, 2011 at 8:00 p.m. at Galen Pfannenstiel residence, 510 South Kansas Ave, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Galen Pfannenstiel residence, 510 South Kansas Ave, Ness City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Est	imate 2011	Propo	sed Budget 2012	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	14,995	0.932	26,655	0.998	19,200	9,748	0.998
Totals	14,995	0.932	26,655	0.998	19,200	9,748	0.998
Less: Transfers	0		0		0		
Net Expenditure	14,995		26,655		19,200		
Total Tax Levied	4,558		8,976		XXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,736,406		8,992,124		9,763,056		
Outstanding Indebtedness,							
Jan 1	2009	<u>_</u>	2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0	L	0	L	0		
*Tax rates are expressed in m	IIIIS.						

Township Officer

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## TOWNSHIP RESOLUTION

RESOLUTION NO	. 2011-001	

A resolution expressing the property taxation policy of the Board of Center Township

with respect to financing the 2012 annual budget for Center Township, Ness County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Center Township budget exceed the amount levied to finance the 2011 Center Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Center Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Center Township of Ness County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Center Township budget as defined above.

Adopted this \_1st\_\_\_\_ day of \_\_\_August\_\_, 2011 by the Center Township Board, Ness County, Kansas.

Center Township Board

Trustee

. Clerk

(Attach a signed copy to the budget)

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Ness County

Ness County
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BUDGET SUMMARY.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2010	Current Year Est	imate 2011	Propo	sed Budget 2012	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	14,995	0.932	26,655	0.998	19,200	9,748	0.998
				9.3.103.004			
		200			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1550	
				102			
	*						
			TRANSPORTER				
						0.740	2.000
Totals	14,995	0.932	26,655	0.998	19,200	9,748	0,998
Less: Transfers	0		0		0		
Net Expenditure	14,995		26,655		19,200		
Total Tax Levied	4,558		8,976		XXXXXXXXXXXXXX		
Assessed Valuation:					0.750.054	1	
Township	8,736,406		8.992,124		9,763,056		
Outstanding Indebtedness,					2011		
Jan I	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0	- CONTRACTOR	
Total	0		0		<u> </u>	1-1-1	
*Toy rates are expressed in	mille						

Township Officer